

Discretionary Revenues

Citywide (Includes Montgomery)	1987	1988	1989 to 1991	1992 to 1994	1995 to 1997	1998 to 2000	2001	2002	2003	2004	2005
¹ Property Taxes	\$5,856,688	\$6,648,899	\$24,493,184	\$26,475,459	\$25,149,538	\$29,061,775	\$11,845,707	\$13,313,070	\$14,892,288	\$16,609,183	\$18,412,350
² Sales Taxes	\$8,367,892	\$9,659,924	\$33,240,639	\$35,325,645	\$38,352,164	\$47,624,944	\$19,413,030	\$19,385,632	\$20,213,087	\$22,076,141	\$24,320,941
³ Franchise Fees	\$816,244	\$783,008	\$2,456,627	\$2,705,088	\$2,965,098	\$6,126,974	\$6,274,495	\$2,370,467	\$3,333,144	\$4,518,657	\$4,795,307
TOT	\$914,084	\$1,093,736	\$3,591,231	\$3,301,470	\$3,957,574	\$5,409,863	\$2,153,060	\$2,051,203	\$2,024,366	\$2,159,478	\$2,268,944
Vehicle License Fees	\$3,540,417	\$3,847,477	\$13,671,530	\$15,124,684	\$16,928,128	\$21,863,841	\$9,213,568	\$10,252,818	\$11,007,909	\$9,137,716	\$13,941,204
Gas Tax Revenues	\$2,382,218	\$1,936,595	\$7,117,636	\$8,040,251	\$8,489,260	\$9,745,000	\$3,400,096	\$3,883,726	\$3,650,278	\$3,732,758	\$4,010,260
⁴ Real Property Transfer Tax	\$246,852	\$208,549	\$931,464	\$747,142	\$814,488	\$1,686,586	\$882,413	\$1,206,059	\$1,359,756	\$1,989,898	\$2,439,190
License/Permits	\$1,065,453	\$1,260,784	\$4,274,145	\$3,804,106	\$5,441,547	\$9,146,543	\$4,394,525	\$3,458,645	\$4,569,294	\$5,067,768	\$3,649,710
Total Revenue	\$23,189,847	\$25,438,973	\$89,776,456	\$95,523,845	\$102,097,797	\$130,665,526	\$57,576,894	\$55,921,620	\$61,050,122	\$65,291,600	\$73,837,906
Population	121,600	126,000	138,300	146,500	156,400	174,300	183,300	190,900	199,700	209,100	217,543
Estimated Revenue Per Capita	\$191	\$202					\$314	\$293	\$306	\$312	\$339
Montgomery Annexation Area											
¹ Property Taxes	\$749,942	\$918,056	\$3,423,288	\$3,469,065	\$3,087,188	\$3,196,768	\$1,194,356	\$1,245,453	\$1,290,867	\$1,400,231	\$1,532,610
⁵ Sales Taxes		\$2,048,158	\$7,047,724	\$7,651,031	\$7,761,809	\$9,275,988	\$3,101,015	\$3,052,809	\$3,203,888	\$3,473,342	\$4,196,629
³ Franchise Fees	\$138,203	\$133,959	\$414,977	\$467,335	\$495,284	\$529,786	\$287,955	\$94,819	\$133,326	\$180,746	\$191,812
⁶ TOT		\$17,250 ⁹	\$71,825	\$66,029	\$79,151	\$108,197	\$43,061	\$41,024	\$52,705	\$60,006	\$43,685
⁷ Vehicle License Fees		\$571,270 ⁹	\$2,707,152	\$2,875,481	\$3,120,879	\$3,783,397	\$1,490,333	\$1,608,335	\$1,667,199	\$1,334,952	\$1,977,236
⁷ Gas Tax Revenues		\$281,240 ⁹	\$1,407,942	\$1,529,273	\$1,565,533	\$1,689,742	\$549,980	\$609,231	\$552,852	\$545,328	\$568,762
Real Property Transfer Tax		\$7,880 ⁹	\$26,530	\$31,649	\$33,767	\$35,003	\$13,110	\$13,783	\$14,814	\$16,008	\$17,442
⁸ License/Permits		\$163,120 ⁹	\$509,197	\$540,364	\$573,438	\$608,537	\$211,013	\$215,233	\$219,538	\$223,929	\$228,407
Total Revenue		\$4,140,933	\$15,608,634	\$16,630,228	\$16,717,050	\$19,227,419	\$6,890,823	\$6,880,687	\$7,135,187	\$7,234,542	\$8,756,584
¹⁰ Population	25,794	26,052	26,841	27,931	28,778	29,356	29,650	29,946	30,245	30,548	30,853
Estimated Revenue Per Capita		\$159					\$232	\$230	\$236	\$237	\$284

¹ Actuals per County of San Diego (excludes Sales Tax/Public Safety Augment portion). Total is gross amount received.

² Includes Sales Tax/Public Safety Augment portion received from County of San Diego.

³ Totals from 1987 to 2001 are based on actuals. Beginning in 2002, an estimate of 4% for Montgomery is used due to the data no longer being broken out by area.

⁴ Actuals per County of San Diego.

⁵ Source: MBIA Muniservices starting with 1991 data.

⁶ Actual receipts for fiscal year 2003 through 2005. Four motels were in the Montgomery Annexation Area in 2003. Two of those were closed down in fiscal year 2005. 1989 through 2002 figures are calculated at 2% of the citywide TOT revenue.

⁷ Revenue estimates starting in 1989 are based on the estimated population.

⁸ Revenue estimates starting in 1989 are increased by an inflationary rate of 2% each year.

⁹ Revenue estimates for fiscal year 1988 furnished by County of San Diego, May 31, 1985.

¹⁰ Montgomery Annexation Area population estimate from State Board of Equalization, June 5, 1985. This model assumes a 1% growth rate for years 1988 to 2005.

Note: Source for all citywide data without a footnote is the City of Chula Vista's financial statements/microfiche/IFAS.